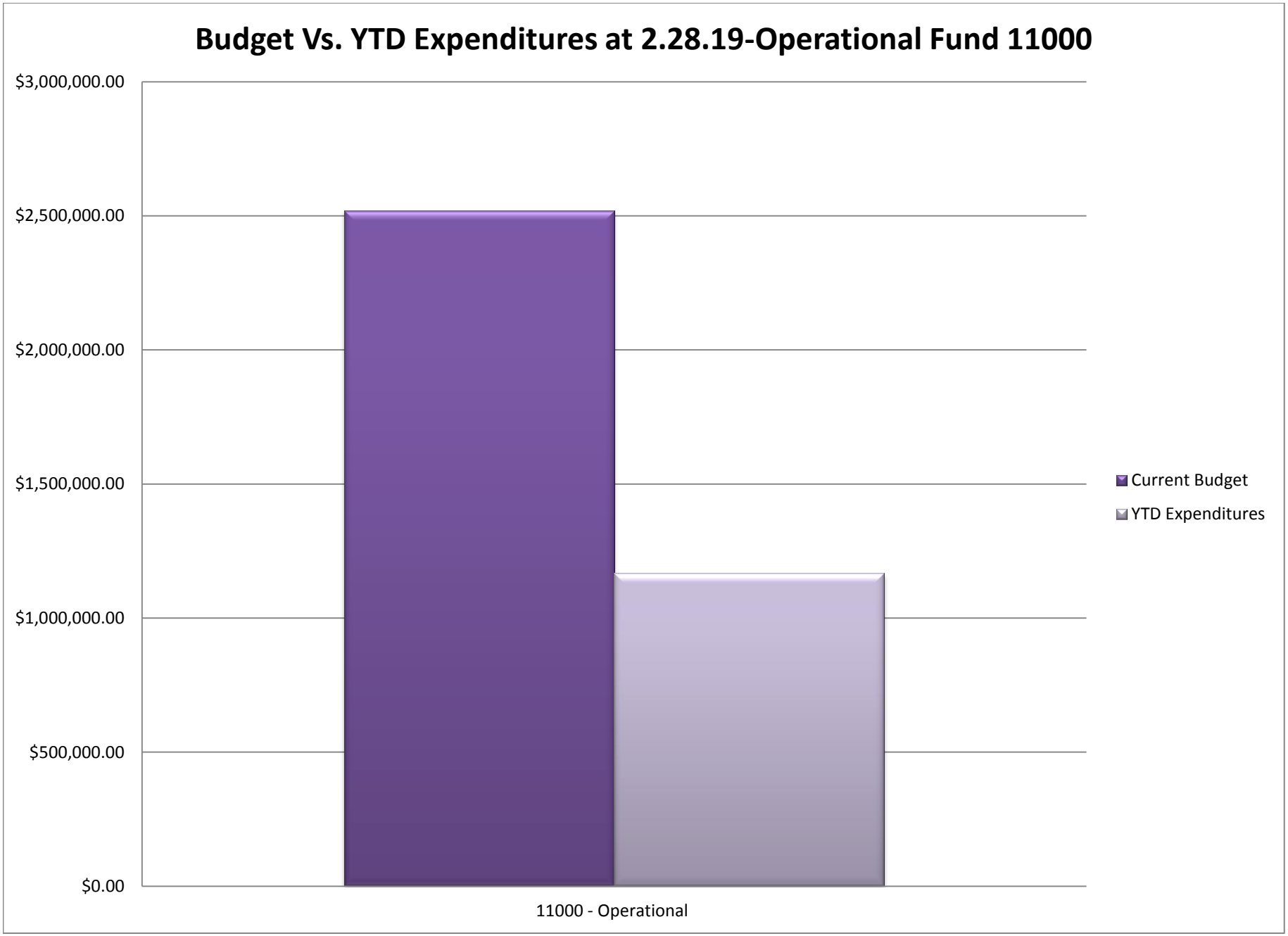
Budget Vs. YTD Expenditures at 2.28.19-Operational Fund 11000
$3,000,000.00
$2,500,000.00
$2,000,000.00
$1,500,000.00
$1,000,000.00
$500,000.00
$0.00
11000 - Operational
Current Budget
YTD Expenditures