

Cycle: FY18-19; 1st Detail Element: Fund; 1st Detail Level: Lowest; 2nd Detail Element: None; 2nd Detail Level: None; 3rd Detail Element: None; 3rd Detail Level: None; 4th Detail Element: None; 4th Detail Level: None; 5th Detail Element: None; 5th Detail Level: None; Filter: ([Object] Between '41000' AND '46100'); 1st Subtotal Element: None; 1st Subtotal Rollup Level: None; 2nd Subtotal Element: None; 2nd Subtotal Rollup Level: None; 3rd Subtotal Element: None; 3rd Subtotal Rollup Level: None; 4th Subtotal Element: None; 4th Subtotal Rollup Level: None; 5th Subtotal Element: None; 5th Subtotal Rollup Level: None; Begin Date: 7/1/2018; End Date: 7/31/2018; Subtotal on Account Type: No; Include Encumbrances: Yes

<b>Fund</b>	<b>Current Budget</b>	<b>Actuals (Selected Range)</b>	<b>Actuals (YTD)</b>	<b>Encumbrances (YTD)</b>	<b>Available</b>	<b>% of Budget</b>
31200 - Public School Capital Outlay	\$ -	\$ 35,984.25	\$ 35,984.25	\$ -	\$ (6,157.00)	0.00
21000 - Food Services	\$ 55,000.00	\$ 6,484.78	\$ 6,484.78	\$ -	\$ (48,515.22)	11.79
31600 - Capital Improvements HB-33	\$ 115,586.00	\$ 1,591.14	\$ 1,591.14	\$ -	\$ (78,114.00)	0.00
31700 - Capital Improvements SB-9	\$ 12,433.00	\$ 898.00	\$ 898.00	\$ -	\$ (22,926.00)	0.00
31701 - Capital Improvements SB-9 Local	\$ 57,060.00	\$ 825.79	\$ 825.79	\$ -	\$ (9,877.00)	0.00
<b>Fund</b>	<b>Current Budget</b>	<b>Actuals (Selected Range)</b>	<b>Actuals (YTD)</b>	<b>Encumbrances (YTD)</b>	<b>Available</b>	<b>% of Budget</b>
11000 - Operational	\$ 2,019,901.00	\$ 167,689.60	\$ 167,689.60	\$ -	\$ (1,852,211.40)	8.30
14000 - Instructional Materials	\$ 6,157.00	\$ -	\$ -	\$ -	\$ (100,000.00)	0.00
24101 - Title I - IASA	\$ 78,114.00	\$ -	\$ -	\$ -	\$ (2,769.00)	0.00
24106 - Entitlement IDEA-B	\$ 22,926.00	\$ -	\$ -	\$ -	\$ 35,984.25	
24154 - Teacher/Principal Training & Recruiting	\$ 9,877.00	\$ -	\$ -	\$ -	\$ (113,994.86)	1.38
24191 - Title I - HS Redesign	\$ 100,000.00	\$ -	\$ -	\$ -	\$ (11,535.00)	7.22
27107 - Library GO Bonds	\$ 2,769.00	\$ -	\$ -	\$ -	\$ (56,234.21)	1.45
<b>Total</b>	<b>\$ 2,479,823.00</b>	<b>\$ 213,473.56</b>	<b>\$ 213,473.56</b>	<b>\$ -</b>	<b>\$ (2,266,349.44)</b>	<b>8.61</b>