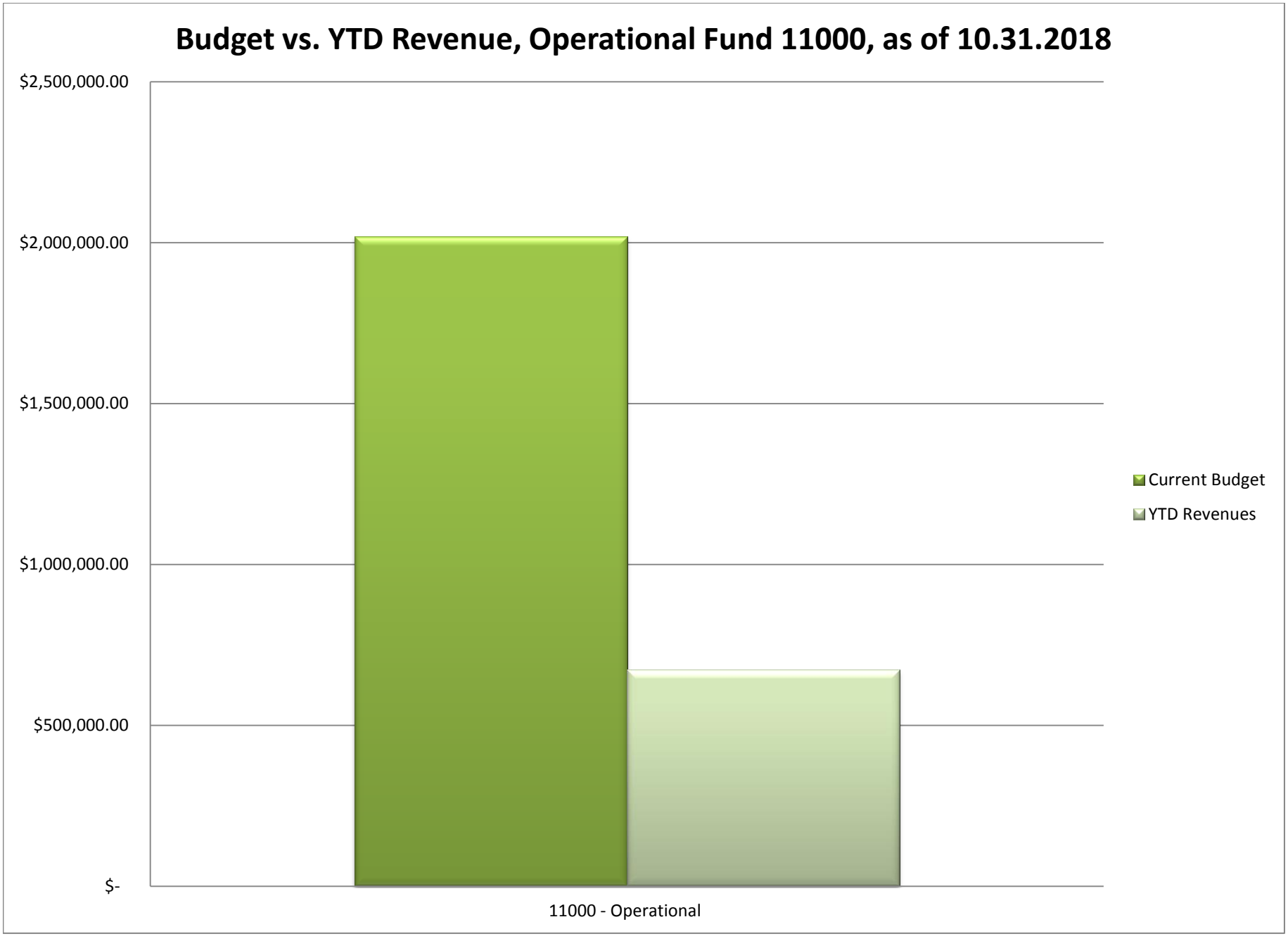
Budget vs. YTD Revenue, Operational Fund 11000, as of 10.31.2018
$2,500,000.00
$2,000,000.00
$1,500,000.00
$1,000,000.00
$500,000.00
$-
11000 - Operational
Current Budget
YTD Revenues