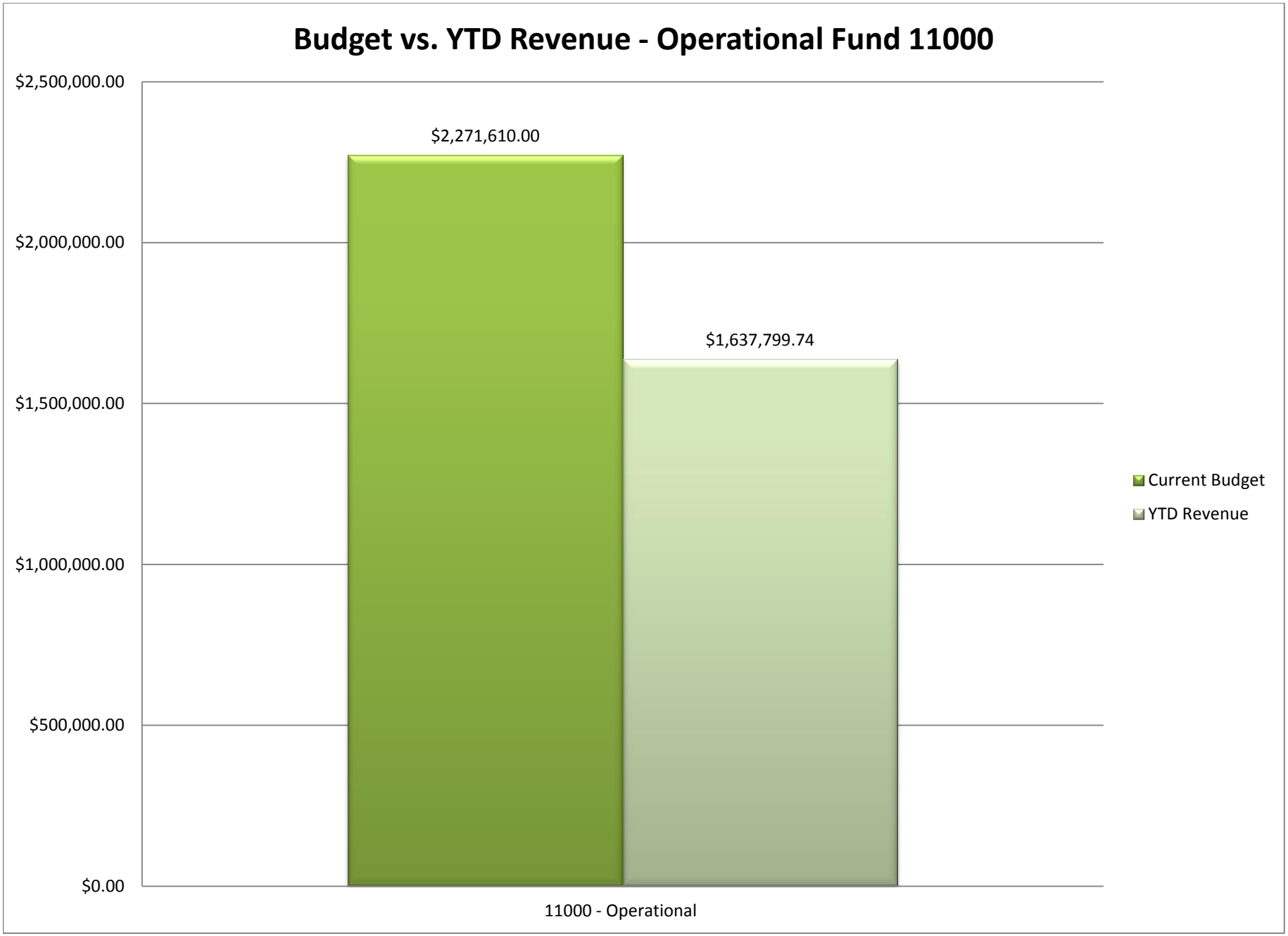
Budget vs. YTD Revenue - Operational Fund 11000
$2,500,000.00
$2,000,000.00
$1,500,000.00
$1,000,000.00
$500,000.00
$0.00
$2,271,610.00
$1,637,799.74
11000 - Operational
Current Budget
YTD Revenue